



**GROSSMONT COLLEGE**  
**Budget Committee**  
**Thursday, March 14, 2019**  
**3:00 p.m. – 4:30 p.m.**  
**College Conference Room**  
**AGENDA**

**Purpose** The Budget Committee encourages transparency and constituency understanding of the budget, works to ensure that the budget allocation process is driven by college-wide planning and strategic priorities, and provides recommendations to the College Council on issues related to budget development and management.

In addition, the Budget Committee provides ongoing oversight in relation to budget changes and information at the State and District levels.

CO-CHAIRS	ASSOCIATED STUDENTS OF GROSSMONT COLLEGE	ADVISORY
<input type="checkbox"/> Bill McGreevy	<input type="checkbox"/> Mario	<input type="checkbox"/> Mike Reese
<input type="checkbox"/> Judd Curran	<input type="checkbox"/> Carlos	<input type="checkbox"/> Marsha Gable
	<input type="checkbox"/> Student vacancy	

ACADEMIC SENATE	CLASSIFIED SENATE	ADMINISTRATORS' ASSOCIATION
<input type="checkbox"/> Sara Ferguson	<input type="checkbox"/> Bryan Lam	<input type="checkbox"/> Wayne Branker
<input type="checkbox"/> Richard Schaper	<input type="checkbox"/> Michele Martens	<input type="checkbox"/> Michael Copenhaver
	<input type="checkbox"/> Carol Rapolla	<input type="checkbox"/> Genie Montoya

RECORDER
<input type="checkbox"/> Patty Sparks

ROUTINE BUSINESS	
1. Public Comment	
2. Welcome and Introductions	
3. Additions/Deletions to Agenda	
4. Approve Meeting Notes & Follow-up	

NEW BUSINESS	
5. Review meeting participant Roles (pp.10 – 12 of Handbook)	

<b>COMMITTEE REPORTS</b>	
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6. Budget 101 - Student Centered Funding formula - Role of Grossmont Budget Analyst (Carol Rapolla) - Role of Grossmont Business Communications Services Supervisor (Genie Montoya)	
7. Off Cycle Budget Augmentation Requests - Form - Annual Unit Planning (AUP) - Current Requests	

<b>DISCUSSION</b>	
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8. Future agenda items	
9. Meeting Summary, Parking Lot, and Follow-up Assignments	

<b>FOR CONSENSUS</b>	
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10.	
11.	

<b>FOLLOW-UP</b>		
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Who	Item	Timeline

<b>12. WORK AHEAD</b> <ul style="list-style-type: none"> <li>• Announcements</li> <li>• Preparations for future meetings</li> </ul>
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<b>NEXT MEETING: April 11, 2019, College Conference Room</b>
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