



**GROSSMONT COLLEGE**  
**Budget Committee**  
**Thursday, February 14, 2019**  
**3:00 p.m. – 4:30 p.m.**  
**College Conference Room**  
**AGENDA**

**Purpose:** The Budget Committee encourages transparency and constituency understanding of the budget, works to ensure that the budget allocation process is driven by college-wide planning and strategic priorities, and provides recommendations to the College Council on issues related to budget development and management.

In addition, the Budget Committee provides ongoing oversight in relation to budget changes and information at the State and District levels.

|                          | CO-CHAIRS                          |                          | ASSOCIATE STUDENTS OF GROSSMONT COLLEGE |                          | ADVISORY        |
|--------------------------|------------------------------------|--------------------------|---|--------------------------|-----------------|
| <input type="checkbox"/> | Bill McGreevy                      | <input type="checkbox"/> | Mario Bojorquez                         | <input type="checkbox"/> | Mike Reese      |
| <input type="checkbox"/> | Judd Curran                        | <input type="checkbox"/> | Carlos Espinoza                         | <input type="checkbox"/> | Marsha Gable    |
| <input type="checkbox"/> | <b>ACADEMIC SENATE</b>             | <input type="checkbox"/> | Student                                 |                          |                 |
| <input type="checkbox"/> | Sarah Ferguson                     |                          | <b>CLASSIFIED SENATE</b>                |                          |                 |
| <input type="checkbox"/> | Richard Shaper                     | <input type="checkbox"/> | Bryan Lam                               |                          |                 |
|                          | <b>ADMINISTRATORS' ASSOCIATION</b> | <input type="checkbox"/> | Michele Martins                         |                          |                 |
| <input type="checkbox"/> | Wayne Branker                      | <input type="checkbox"/> | Carol Rapolla                           |                          |                 |
| <input type="checkbox"/> | Michael Copenhaver                 |                          |   |                          | <b>RECORDER</b> |
| <input type="checkbox"/> | Genie Montoya                      |                          |   | <input type="checkbox"/> | Patty Sparks    |

|   |  |
|---|--|
| 1. Welcome and Introductions  |  |
| 2. President's Comments   |  |
| 3. Handbook Review <ul style="list-style-type: none"> <li>- Budget Committee Charge / Responsibilities</li> <li>- Rules of Engagement</li> <li>- Establish Norms</li> </ul>   |  |
| 4. Vision for the Budget Committee for the Semester <ul style="list-style-type: none"> <li>- Budget 101</li> <li>- Budget Development</li> <li>- Off-Cycle Budget Augmentations Requests</li> <li>- Group Discussion and Input</li> </ul> |  |
| 5. Ideas for Future Discussions   |  |
| 6. Meeting Summary, Parking Lot, and Follow-up Assignments  |  |

Next Meeting: Thursday, March 14, 3 – 4:30 p.m., College Conference Room