

NOTE:

The following slides are not
approved technical documents.

Reference only.

How to connect

For maintenance, grounds, custodial and operation needs

Sonia Galaviz, Kurt Brauer, Mark Koenes, Ryan Althaus

Grossmont.Maint.and.Ops@gcccd.edu

FOR CONSTRUCTION INFO
GROSSMONT.EDU/CONSTRUCTION

CONSTRUCTION EMAIL
GROSSMONT.CONSTRUCTION@GCCCD.EDU

PARKING
GCCCD.EDU/PUBLIC-SAFETY/

AGENDA

1. **WELCOME**
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

AGENDA

1. WELCOME
2. **AGENDA – Additions/Deletions**
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. **NEW GOVERNANCE STRUCTURE**
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. **APPROVE MEETING NOTES & FOLLOW-UP**
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. **5-MINUTE PUBLIC COMMENT**
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. **NEW FPRs TIMELINE & TRAINING**
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

FPR TIMELINE for 2019

- Mar 15** Facilities Director sends out FPR form to the campus
- April 3** Requester turns in *SECTION 1* to their Chair/Supervisor
- April 12** Dean turns in *SECTION 1* to Facility Director with signatures from Chair/Supervisor, Dean/Director, and VP
- May 24** Vice President turns in *SECTION 2* to Facility Director (If Approved) with signatures from Chair/Supervisor, Dean/Director, and VP along with the Council (AAC, ASC, SSC) review date
- June, July & August** - No Facilities Committee Meetings -
- Aug 19** Facility Director sends out FPR reports and scorecards to the Facilities Committee
- Sept 4** First Facilities Committee after summer and the start of the FPR prioritization
- Nov 6** Facilities Committee recommends FPR prioritization to College Council
- Nov** College Council recommends to President

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. **TRAINING = PROJECT COST & TIME**
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

Understanding COST

Construction cost example:

Home Kitchen Hood

Materials \$3,750 x 2(Labor) = \$7,500

Understanding COST

Hard Cost

Materials

= \$3750

Labor

Prevailing Wages x's 4

= \$11,250

Soft Cost

Architect, Engineer, PM

(Project Manager) x 30%-40% (10%)

= \$1,500

Total = \$15,000

Total = \$16,500

DSA (Department of State Architect) (calculated) + \$1,050

IOR (Inspector of Record) x's 4% (of total) + \$660

Public Works Bid Docs + \$13,000

Total = \$21,310

Understanding COST

Construction Cost Examples:

Home kitchen Hood

Materials + Labor = \$7,500

Grossmont Kitchen Hood

Materials + Labor + Soft Cost = \$21,310

2.84 x's Higher in Cost

Understanding TIMELINE

Schematic Design – Blocking per Program

Design Development – Basic Drawings

50% CD (Construction Document drawings)

90% CD (Construction Document drawings)

DSA Process Phase

Bidding Phase

Construction Phase

Understanding TIMELINE

CDs uploaded for public	1	Day
First Advertisement	7	Days
Second Advertisement	7	Days
Bid Walk	21	Days
Bid Opening	5	Days
Intent to Award	10	Days
NTP (Notice to Proceed)	1	Day
Construction Starts		
TOTAL BUSINESS DAYS (min.)	52	Days

NOTE: Typically 3.5 to 4.5 months

Understanding TIMELINE

Non-Public Bid Process

- SOW (Scope of Work)
- RFP Documents (Request for Proposal)
- Three quotes
- Workday approvals
- NTP (Notice to Proceed)

NOTE: Typically 1 week to 2 months

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. **CURRENT FPRs**
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

APPROVED 2017-2018 FPR PROGRESS REPORT

DATE MODIFIED= 4

18.020	Building 10 – Create welcome desk for Student Ambassadors	Budget \$49,000	Completed Cost	\$_____	SmartKey = Bill
---------------	--	------------------------	-----------------------	----------------	------------------------

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
4/1/2019	New KI preliminary drawings sent to task force for comments				Loren
4/2/2019	Waiting for task force comments				Task Force

18.007	30-128 Lab Counter top	Budget \$50,000	Completed Cost	\$_____	SmartKey = Bill
---------------	-------------------------------	------------------------	-----------------------	----------------	------------------------

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/14/2019	Calendar a task force				Sonia
4/1/2019	Still working on meeting time with task force				Sonia/Cary

18.012	Bldg 30 Signage on 1st floor (Biology)	Budget \$10,000	Completed Cost	\$_____	SmartKey = Maint Fund
---------------	---	------------------------	-----------------------	----------------	------------------------------

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/14/2019	Determine Scope				Loren
3/21/2019	Sign text needed				Cary

18.017	Building 20 Smart board	Budget \$1,000	Completed Cost	\$100	SmartKey = Bill
---------------	--------------------------------	-----------------------	-----------------------	--------------	------------------------

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/28/2019	Completed				

APPROVED 2017-2018 FPR PROGRESS REPORT

DATE MODIFIED=

18.019 52-567 Exterior Signage and Bulletin Boards Budget \$2,000 Completed Cost \$_____ SmartKey = Bill

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/13/2019	Meeting w/Agustin schedule for 2/20 @ 10:30AM				Loren
2/13/2019	Signage text needed				Augustine

18.019 52-567 & 569A Store front glass doors Budget \$22,880 Completed Cost \$_____ SmartKey = Bill

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/6/2019	On hold for now to determine feasibility				

18.023 Bldg 60 Student Affairs Desk Budget \$12,350 Completed Cost \$0 SmartKey = Bill

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
12/18/2019	Completed				

18.025 Building 60 ASGC Mail Hub Budget \$5,000 Completed Cost \$_____ SmartKey = Bill

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/6/2019	Work Order placed for Josh to build				Josh

18.030 Culinary Arts - New shades for culinary dining area Budget \$5,000 Completed Cost \$_____ SmartKey = Bill

<u>DATE</u>	<u>PROGRESS</u>	<u>COST DESCRIPTION</u>	<u>PR#</u>	<u>COST</u>	<u>BALL IN COURT</u>
2/14/2019	Working on getting 3 quotes				Mark

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. **SUSTAINABILITY**
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

Sustainability

1. Solar
2. Recycling

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. **CONSTRUCTION UPDATES**
11. NEW TELEPHONES
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

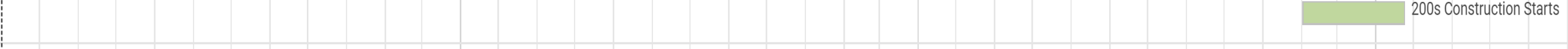
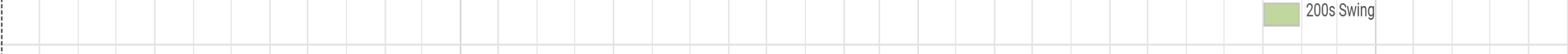
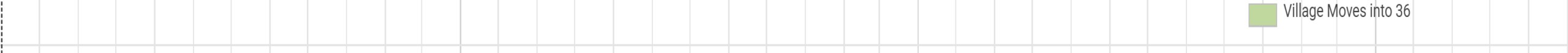
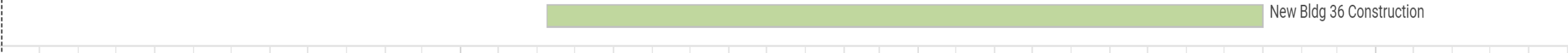
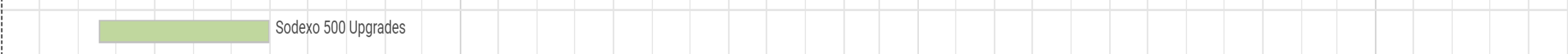
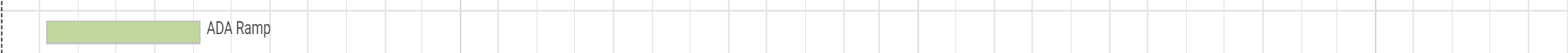
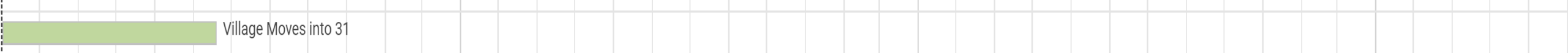
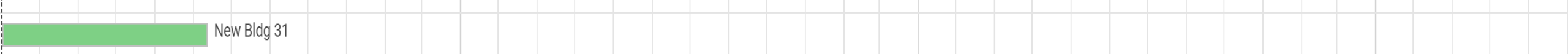
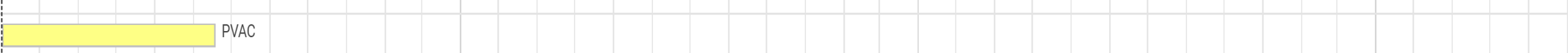
2019

2020

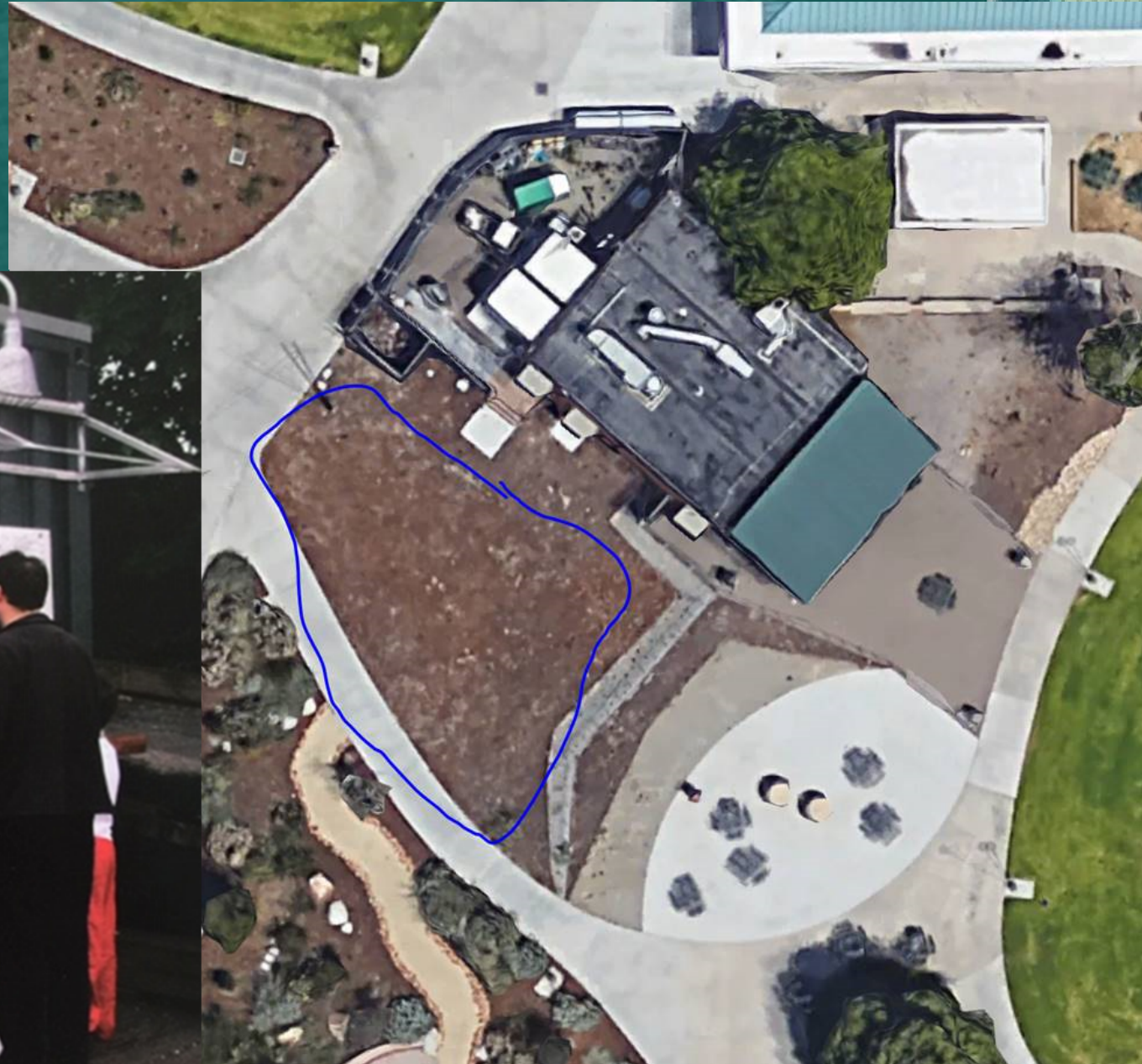
2021

2022

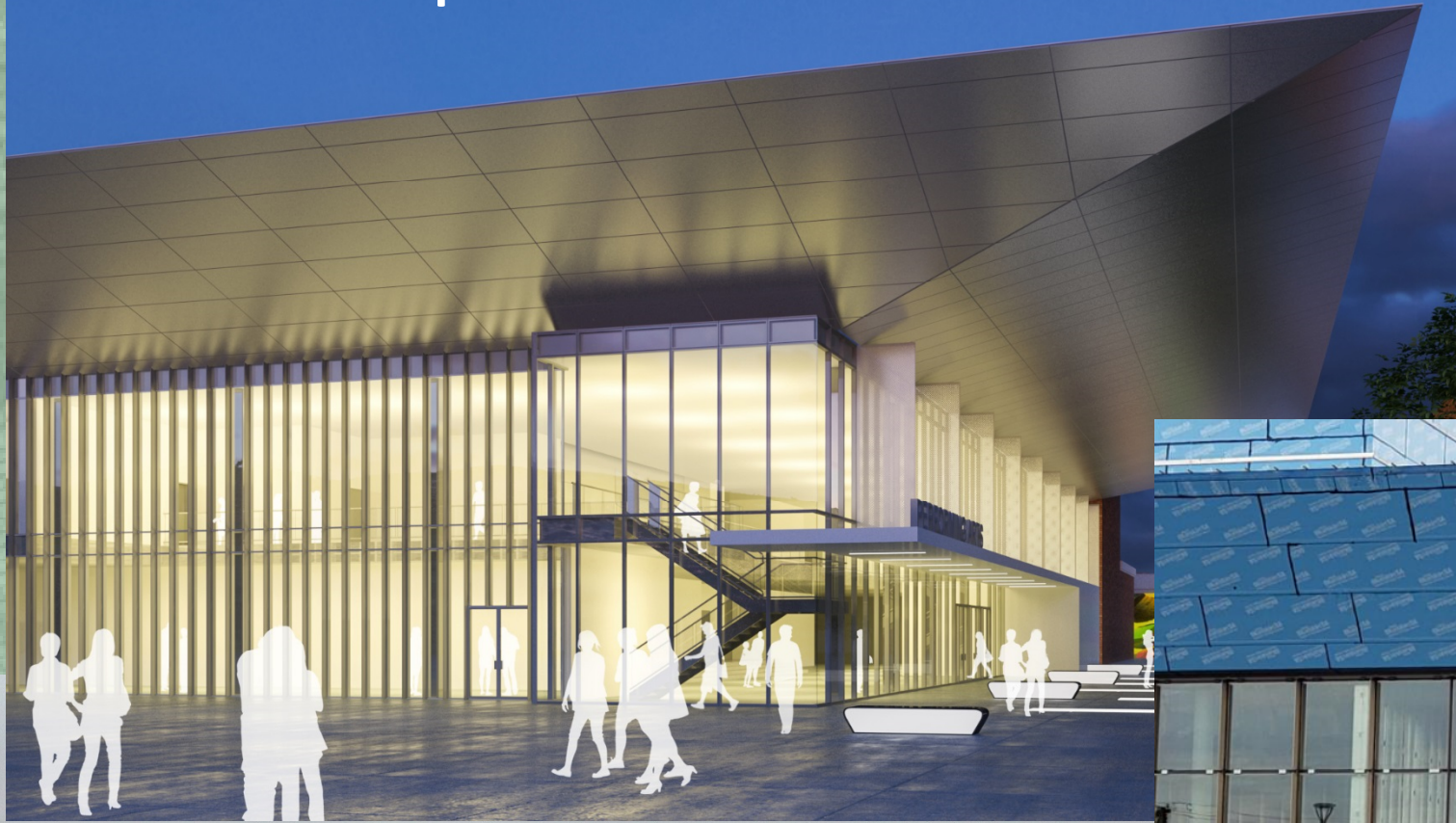
Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug



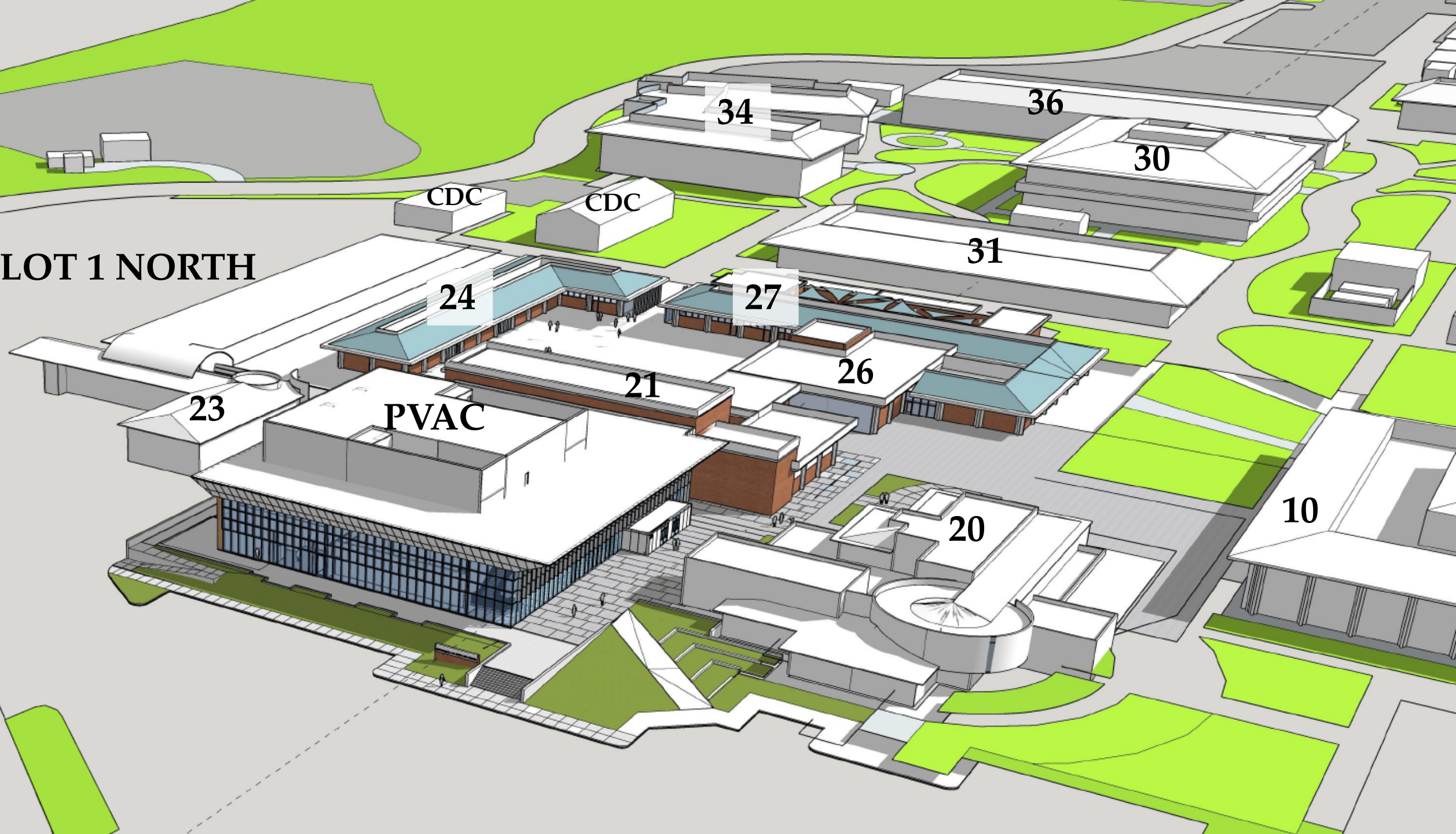
Sodexo 500 Upgrades



PVAC Completion Fall 2019



LOT 1 NORTH



CDC

CDC

34

36

30

31

24

27

26

21

23

PVAC

20

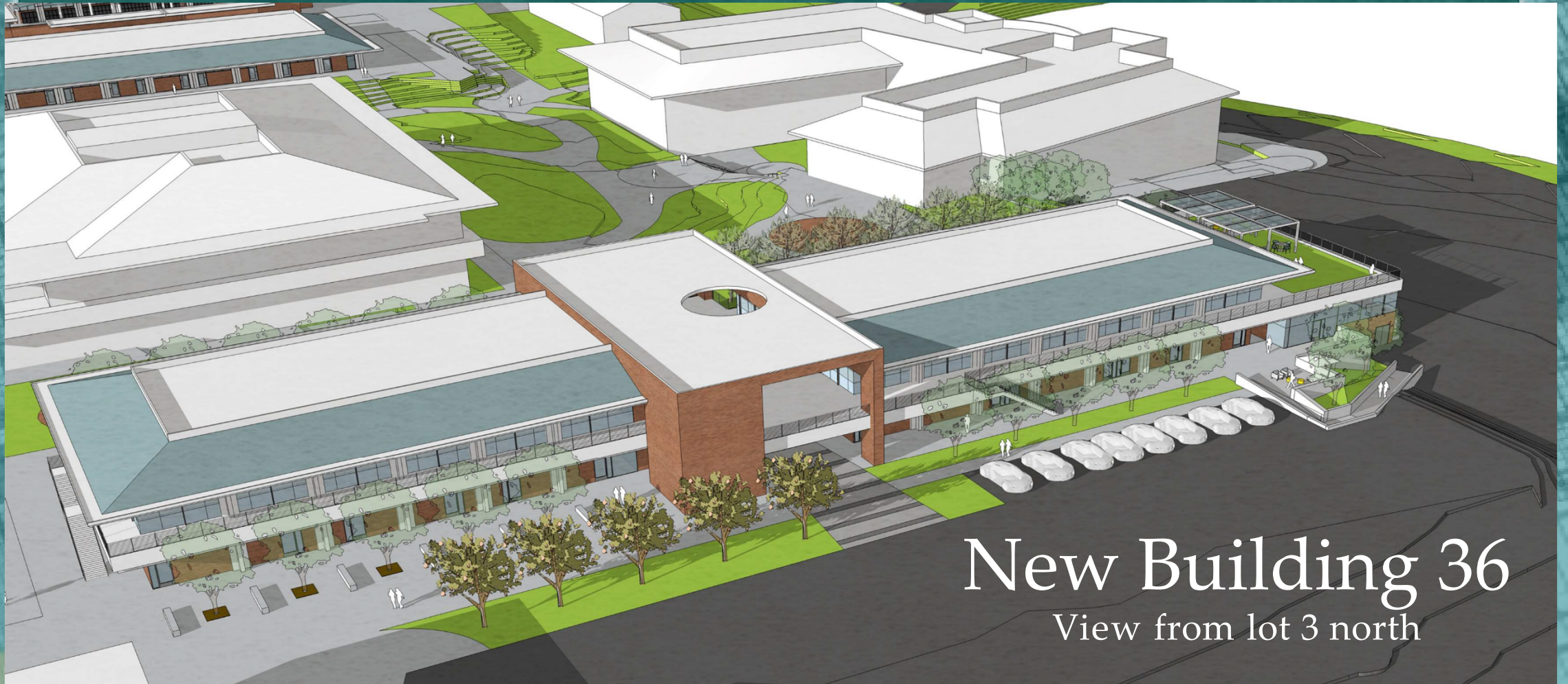
10

An architectural rendering of a long, single-story building with a blue metal roof and brick walls. The building features a series of windows and doors along its length. In the foreground, there is a courtyard with greenery, yellow umbrellas, and a set of stairs. A person is riding a bicycle on the left side of the courtyard. The background shows a grid pattern, suggesting a site plan or map.

Projected Completion Fall 2019

Building 31

Start Jan 2020 / Completion Summer 2021

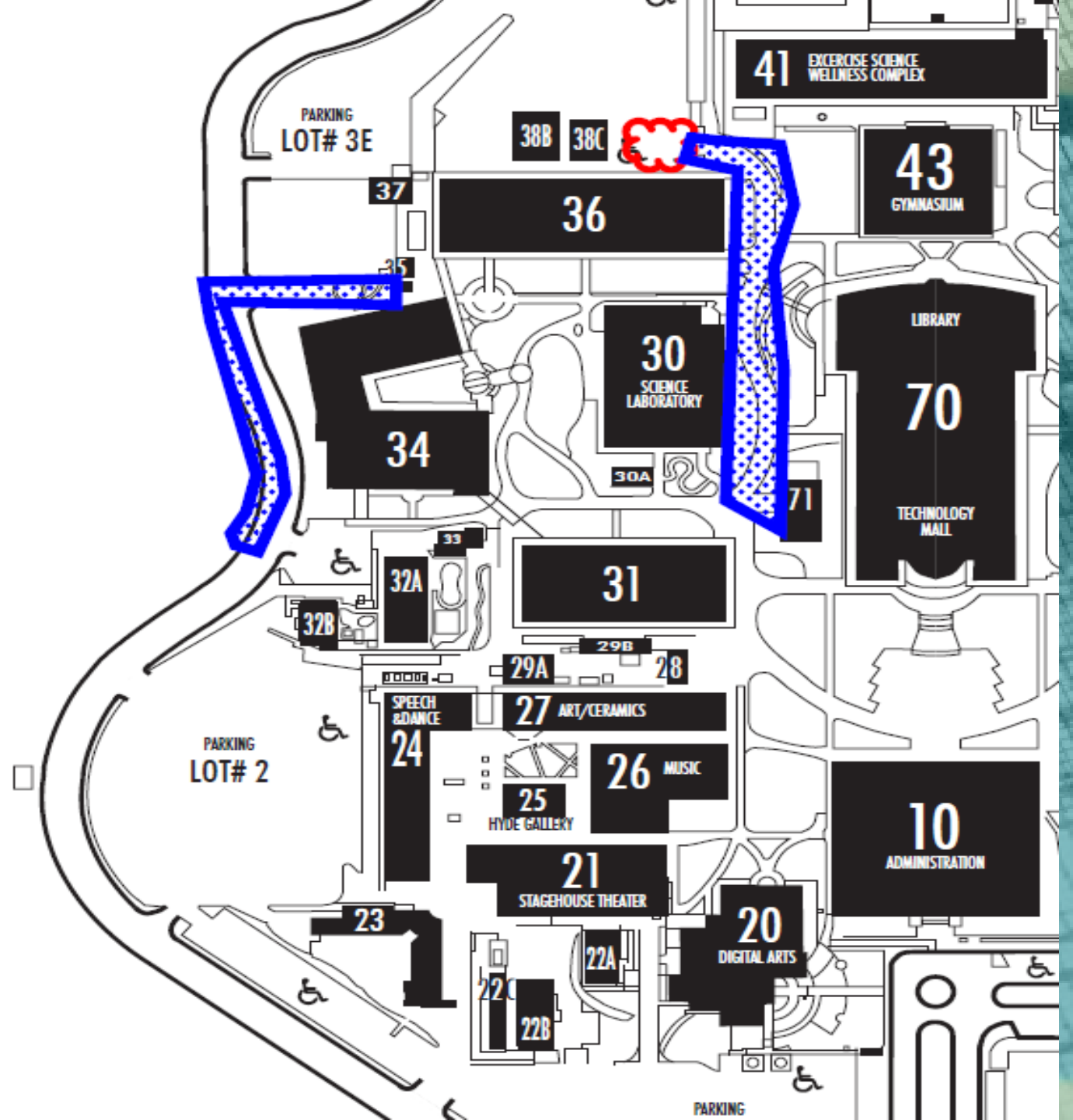


New Building 36
View from lot 3 north

Bldg. 36 Infrastructure

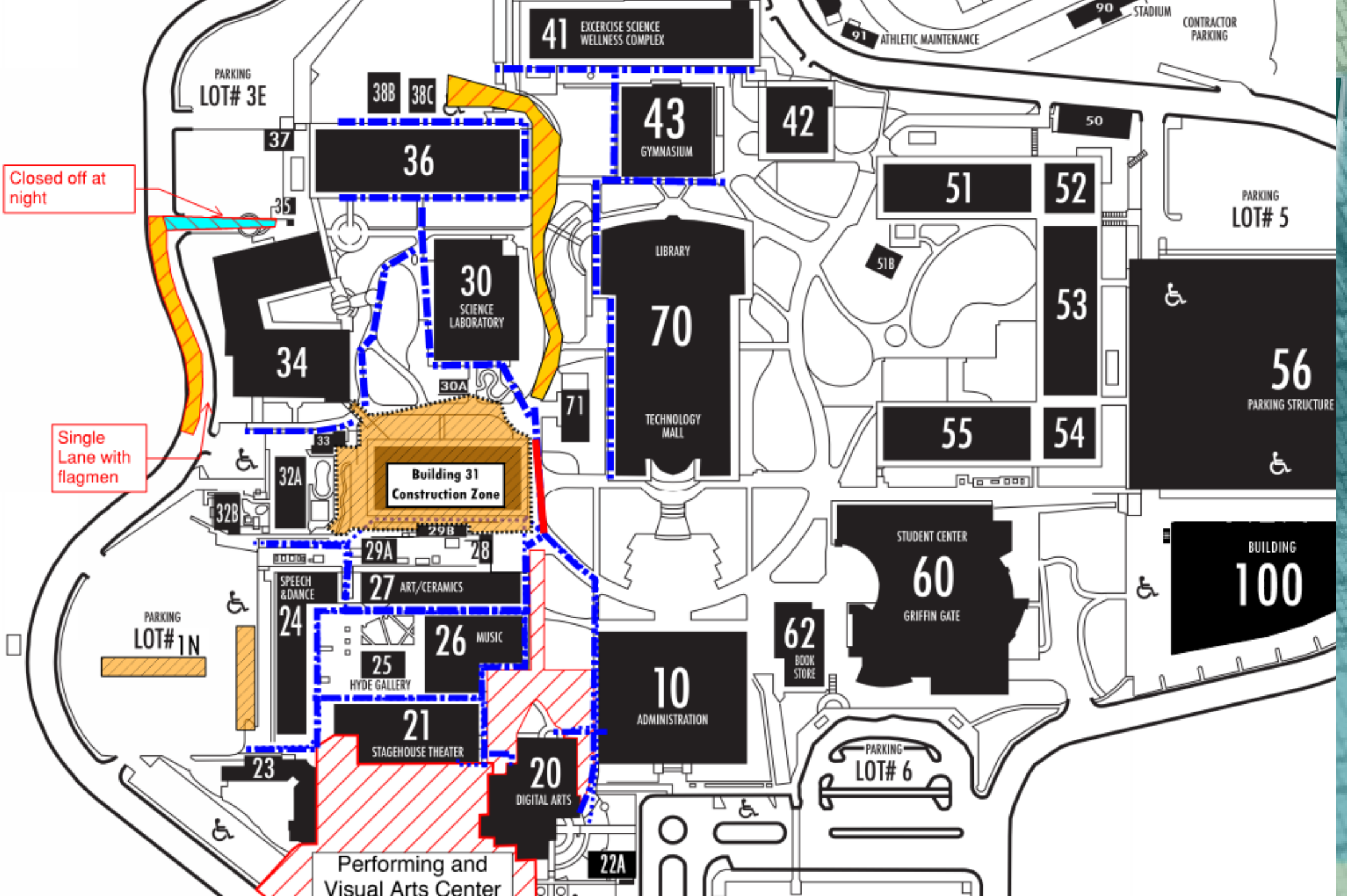
Start
April 19 2019

Completion
before Fall 2019



Closed off at night

Single Lane with flagmen



41 EXERCISE SCIENCE WELLNESS COMPLEX

91 ATHLETIC MAINTENANCE

90 STADIUM CONTRACTOR PARKING

PARKING LOT# 3E

38B 38C

43 GYMNASIUM

42

37

36

50

PARKING LOT# 5

51

52

35

34

30 SCIENCE LABORATORY

70 LIBRARY TECHNOLOGY MALL

51B

53

♿

56 PARKING STRUCTURE

30A

71

55

54

♿

♿

32A

32B

29A

27 ART/CERAMICS

28

PARKING LOT# 1N

♿

24 SPEECH & DANCE

26 MUSIC

25 HYDE GALLERY

62 BOOK STORE

60 STUDENT CENTER GRIFFIN GATE

♿

100 BUILDING

♿

23

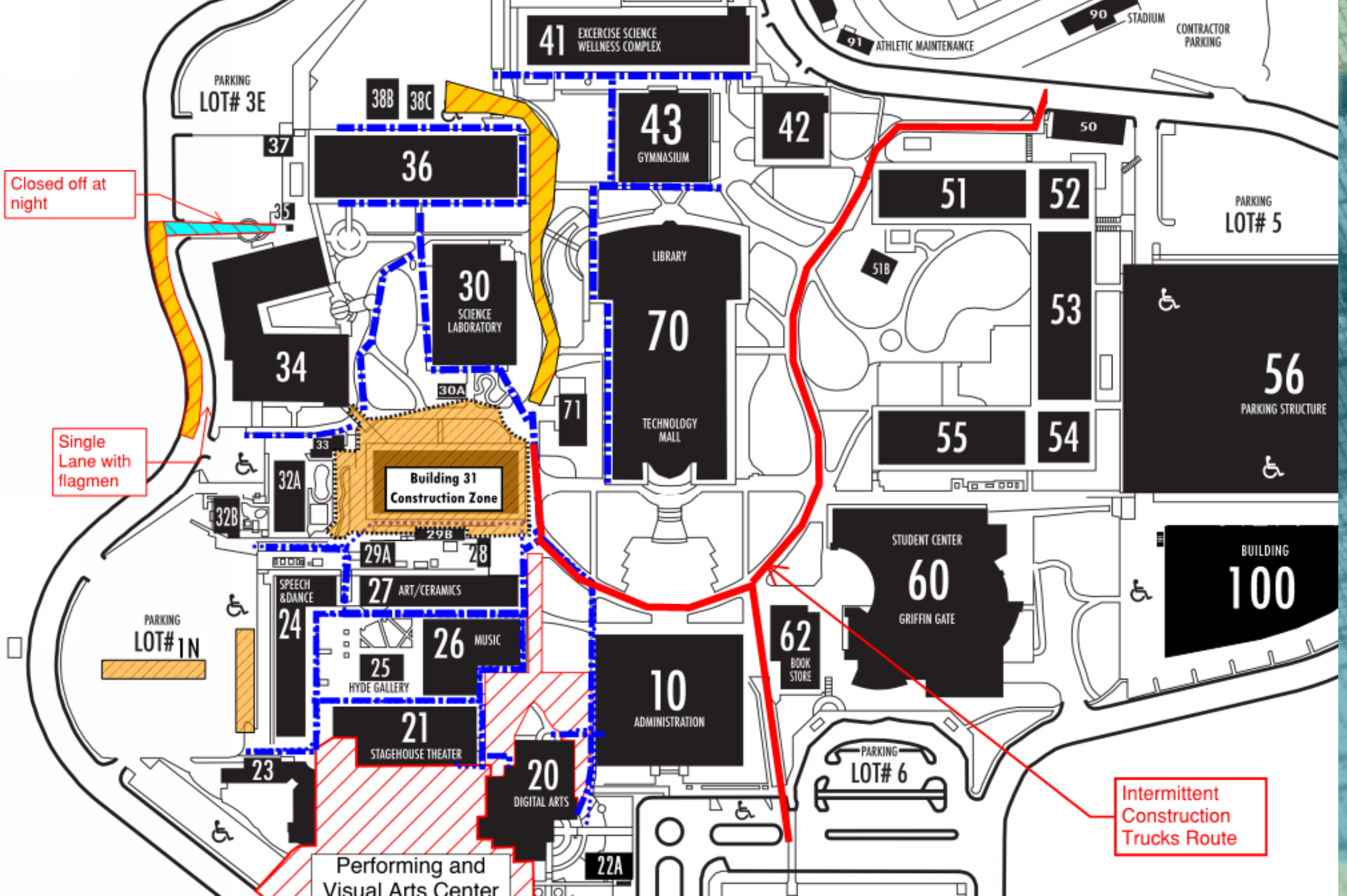
21 STAGEHOUSE THEATER

20 DIGITAL ARTS

PARKING LOT# 6

22A

Performing and Visual Arts Center



Closed off at night

Single Lane with flagmen

Intermittent Construction Trucks Route

Building 31 Construction Zone

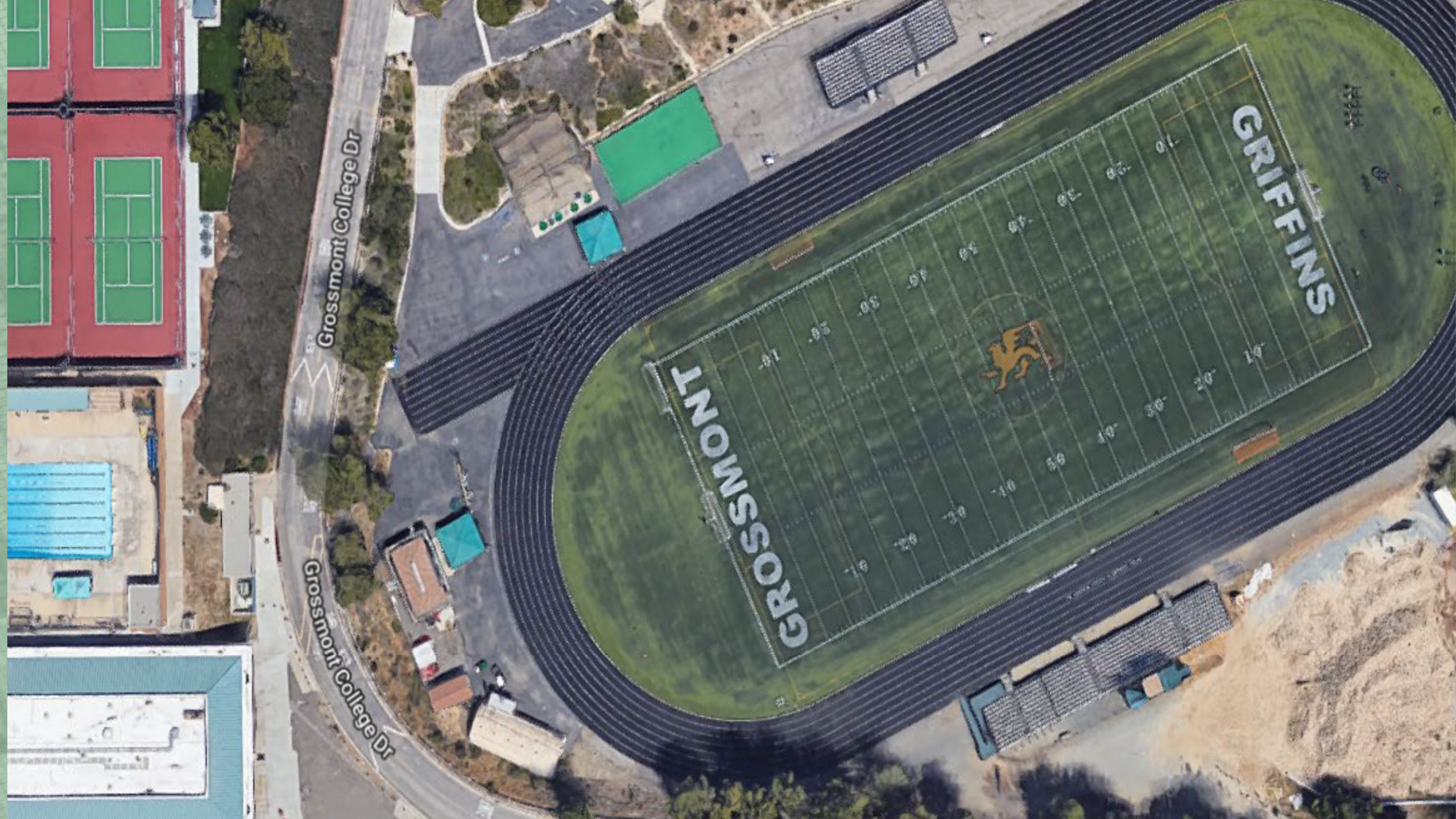
Performing and Visual Arts Center

Start Summer 2021 / Completion Dec 2022



New 200s Complex



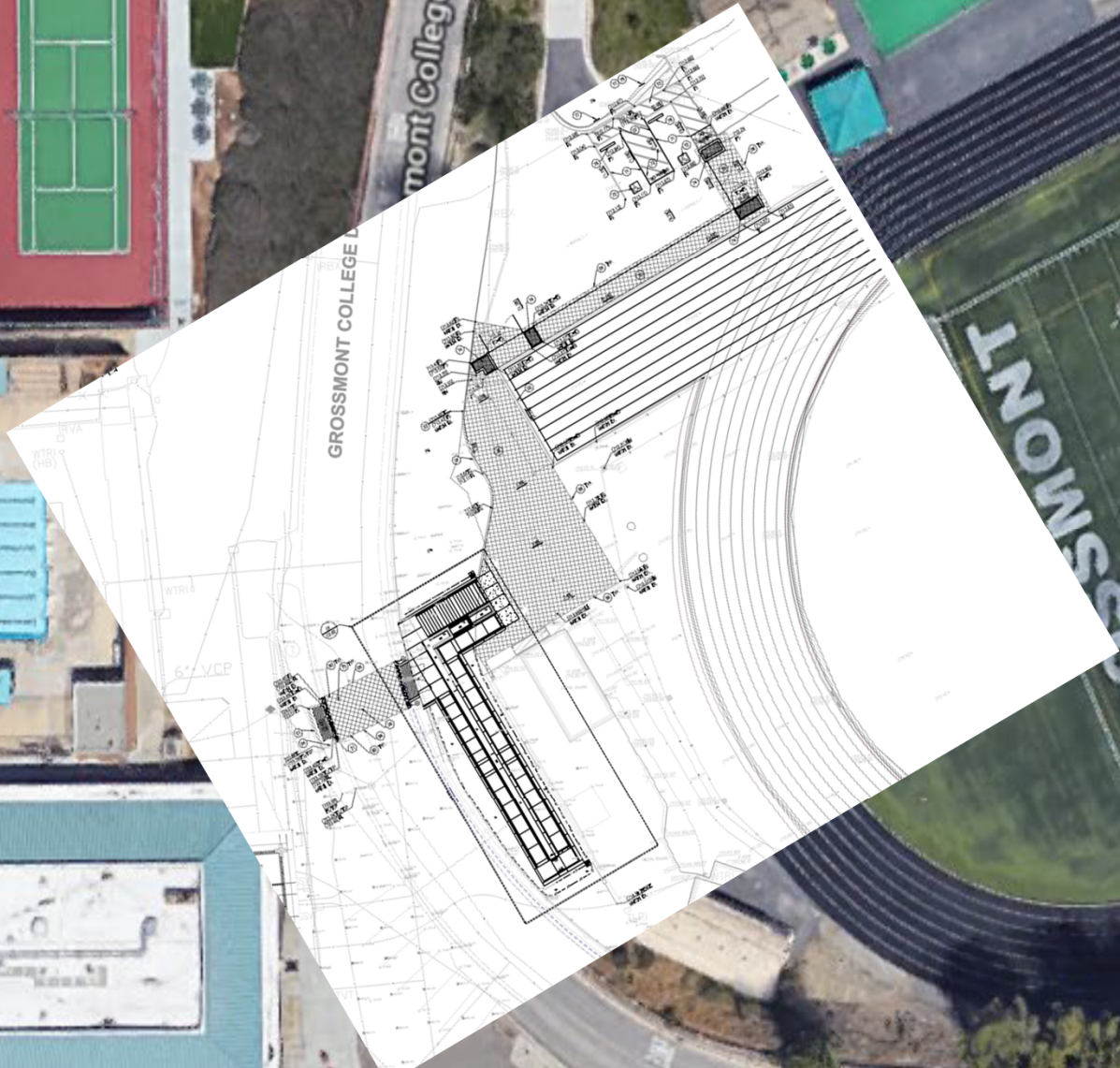
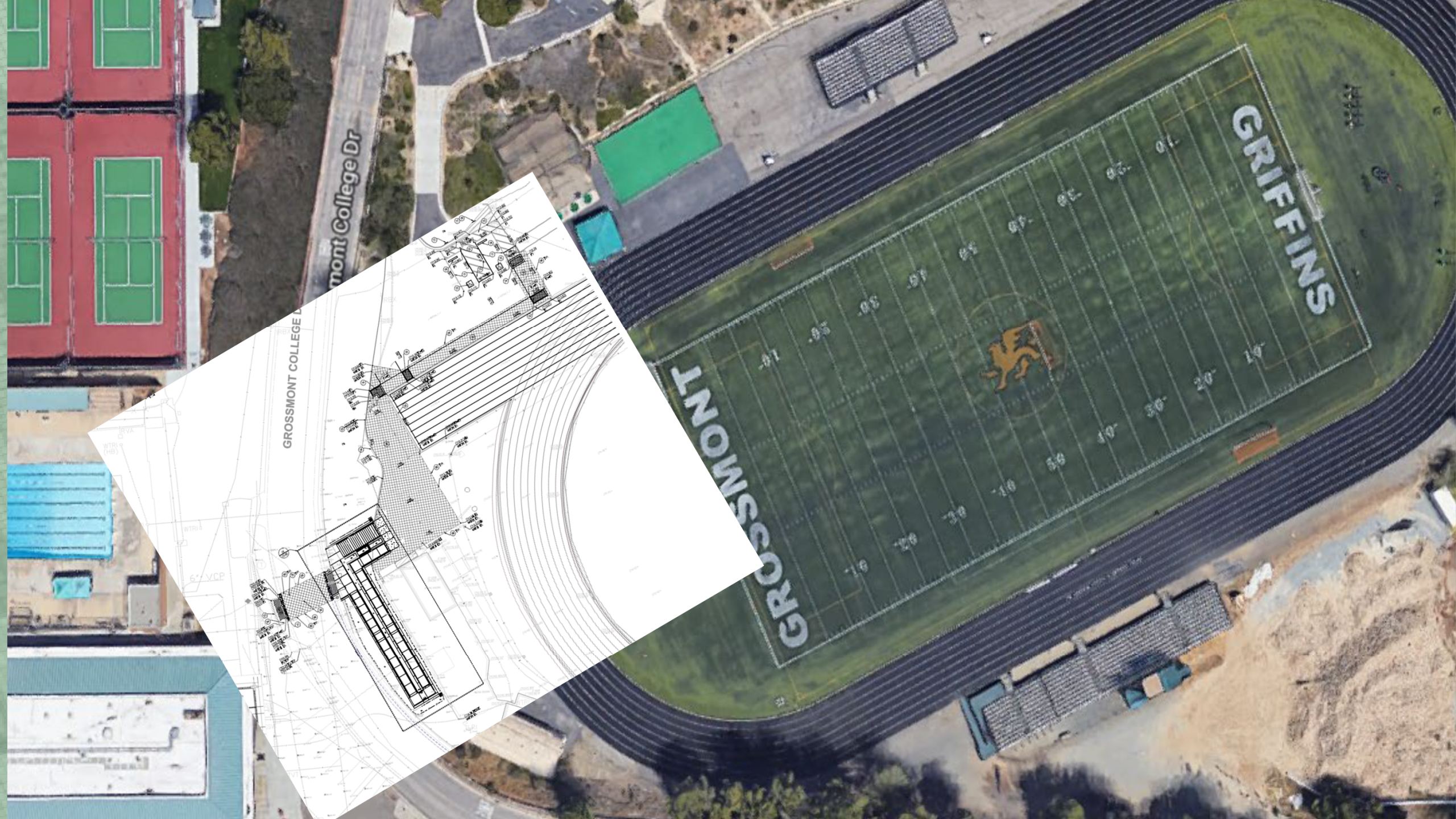


Grossmont College Dr

Grossmont College Dr

GROSSMONT

GRIFFINS



AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. **NEW TELEPHONES**
12. FACILITIES USE REQUEST PROCESS

DATE 3-30-19

AGENDA

1. WELCOME
2. AGENDA – Additions/Deletions
3. NEW GOVERNANCE STRUCTURE
4. APPROVE MEETING NOTES & FOLLOW-UP
5. 5-MINUTE PUBLIC COMMENT
6. NEW FPRs TIMELINE & TRAINING
7. TRAINING = PROJECT COST & TIME
8. CURRENT FPRs
9. SUSTAINABILITY
10. CONSTRUCTION UPDATES
11. NEW TELEPHONES
- 12. FACILITIES USE REQUEST PROCESS**

DATE 3-30-19

FOLLOW-UP

1. WHO
2. ITEM
3. TIMELINE

How to connect

For maintenance, grounds, custodial and operation needs

Sonia Galaviz, Kurt Brauer, Mark Koenes, Ryan Althaus

Grossmont.Maint.and.Ops@gcccd.edu

FOR CONSTRUCTION INFO
GROSSMONT.EDU/CONSTRUCTION

CONSTRUCTION EMAIL
GROSSMONT.CONSTRUCTION@GCCCD.EDU

PARKING
GCCCD.EDU/PUBLIC-SAFETY/