



**EXISTING**

**IN DESIGN/CONSTRUCTION**

**NEW FACILITIES**

**RENOVATED FACILITIES**

**SWING SPACE/TEMPORARY**

**NEW FACILITIES**

- INSTRUCTIONAL + CAREER PREPARATION COMPLEX
- CHILD DEVELOPMENT CENTER
- ENVIRONMENTAL SCIENCE
- OUTDOOR LEARNING LAB

**RENOVATION + REPURPOSING**

- POOL RECONSTRUCTION
- BUILDING 42 GYMNASIUM
- GYMNASIUM 43 HVAC UPGRADES

**SITE + UTILITY IMPROVEMENTS**

- CAMPUS ENTRY SAFETY + SIGNAGE
- ROADWAY + PARKING REPAIRS/ REPLACEMENT
- SOFTBALL + BASEBALL FIELD UPGRADES
- TRACK + FIELD UPGRADES

**7-12-19  
DRAFT**

**GROSSMONT COLLEGE  
GCCCD 2019 FACILITIES  
MASTER PLAN UPDATE**



Summary of Unfunded Projects

Grossmont College Project List

Unfunded Projects	Description (WHY?)	Preliminary Scope	Notes - Understanding How Arrived at Budget	Estimated Budget 2019
<b>Instruction &amp; Career Preparation Complex</b>	Build/repair instruction and career training facilities and expand Veterans support center.	Demolish buildings 52, 53 & 54 including coffee shack. Renovate buildings 51 & 55. Build new interdisciplinary building in place of 52-54. Enhance outdoor learning spaces.	Based on previous estimate and Prop V funding plan. Amount requested is state dollar amount not received.	
<b>Child Development Center</b>	Replace deteriorating facilities to provide effective learning lab to train child development professionals.	Demolish and rebuild Child Development Center. Improve outdoor instructional space.	Based on demo cost per sf and new construction cost per sf, allowance for playgrounds.	
<b>Environmental Science Outdoor Instructional Lab</b>	Build outdoor lab for instructional programs - environmental observations and preservation study.	New instructional study platform along west side of road adjacent to Health Science. Includes new crosswalk and speed bumps along	Based on cost per sf for platform, allowance for crosswalk, lighting and site stabilization.	
<b>Campus Entry Safety &amp; Signage</b>	Install signage and electronic communication system to improve safety, access, security and wayfinding.	New signage for entry and highway visibility.	Based off general allowance.	
<b>Roadway &amp; Parking Repairs/Replacement</b>	Improve traffic safety and accessibility on campus.	Repair and replace remaining campus perimeter road and parking. Review entrances and vehicular circulation in parking lots for repair.	Based off previous estimates done by college and general allowance for remaining.	
<b>Pool Reconstruction</b>	Improve safety, reliability and consolidate physical education instruction and athletics activities on campus.	Expanded pool, improved pool deck and spectator seating.	Allowance based on similar comparable projects pending scope definition.	
<b>Building 42 Gymnasium</b>	Improvements to instructional space and energy efficiency and safety. Removal of hazardous materials.	Modernize existing building including hazmat, new ceiling tiles, HVAC for lower level, lighting, restroom upgrades and audio visual/public address upgrades.	Based on cost per sf and general allowance for site work.	
<b>Softball &amp; Baseball Field Upgrades</b>	Provide facility accessibility, safety and security upgrades. Sustainability improvements.	Accessible pathways, replacing grass with synthetic turf, new restrooms, team facility improvements, fencing, scoreboards and improved lighting.	Allowance based on similar comparable projects pending scope definition.	
<b>Track &amp; Football Field Upgrades</b>	Provide facility accessibility, safety and security upgrades. Sustainability improvements.	New stadium seating, accessible pathways and improved lighting.	Allowance based on similar comparable projects pending scope definition.	
<b>Gymnasium 42 HVAC Upgrades</b>	Improve safety and use of inefficient facility.	Add air conditioning if campus sustainable energy is achieved.	Based on cost per sf of gymnasium.	
<b>Welcome Center</b>	Relocate key 'first-contact' Student Services functions to the front of campus to welcome students and improve access to services.	Relocate bookstore function to Student Center to free up space for key Student Services functions and the development of a new Welcome Center. Relocate some of the admin and president's office to make room for student services to be located together in Student Services building.		
<b>Student Services Renovation</b>	Centralize related Student Services functions to improve access, share resources and achieve operational efficiencies.	Relocate a portion of Administrative Services functions, including the President's Office, to another location to make room for expanded student services.		

<b>Campus Wide Improvements</b>				
<b>Infrastructure/Utilities</b>	Includes fire systems upgrade	Coordinate with logical sequencing of projects.	Per project.	
<b>District Wide Improvements</b>				
<b>Sustainability Projects</b>		Energy generation, potential PV arrays.	From deferred maintenance funds.	
<b>Access control/Intrusion Alarm Upgrades</b>		Coordinate with logical sequencing of projects.	From deferred maintenance funds.	
<b>Beyond Master Plan Refresh Horizon</b>				
<b>Soccer Field</b>				

\* ROM allowances are based on preliminary scopes and budgets developed w Gafcon

ROM Subtotal		\$0
Site contingencies		0
Program Costs		0
<b>ROM TOTAL</b>		<b>\$0</b>