Butte College Planning, Budgeting, and Assessment (PBA) Process

Unit Planning Guidance provides general criteria for prioritizing resource requests

Unit Plans must be aligned with Mission, Values, Strategic Direction, Program Review, and Student **Learning Outcomes**

4. Submit/ **Approve** Reports of Spring SLO Assessments

Nov

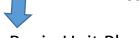
Sep

11. Approve

Final Budget

Approved: Oct 2016

Aug



- 3. Begin Unit Planning
- 2. Prioritize Faculty Hiring Requests
 - 1. Review and Refine **Process**

Inputs include:

- reviewers
- Assessment of previous year augmentations w/initiatives and priorities
- Assessment of effectiveness of

5. Submit Unit Plans Dec Feb

Jan

Process ensures that budget decisions are driven by planning and that planning is Oct

based on assessment

Jul

7. Submit/Approve Reports of Apr **Fall SLO Assessments**

8. Prioritize Augmentation

6. Refine Strategic Direction

Key inputs include institutional data, review of

previous Strategic Direction priorities, Program Reviews, and Student Learning Outcomes

Requests

Communicate **Prioritization Results**

to Departments

Items considered must be in a Unit Plan. These are then prioritized based on general priorities established in Unit Planning Guidance, Strategic Direction, Program Reviews, Student Learning Outcomes

The Board updates its Budget Criteria annually and reviews student success and achievement standard data at its winter and summer retreats

Mar

May

Jun

10. Develop

Budget

- Survey of unit plan submitters and
- augmentations from two years earlier