



GROSSMONT COLLEGE

Planning & Resources Council

Thursday, April 15, 2010
Griffin Gate, 3:00 to 5:00 p.m.

AGENDA

- | | |
|--|----------------------------|
| I. Institutional Review Committee (IRC) - Action Needed
Report on Institutional Planning Priorities | Flood |
| II. Update on Accreditation Institute | <i>Deferred</i> |
| III. Budget Update | Flood |
| <ul style="list-style-type: none">• FTES/Section Reduction Information• Computer and Technology Replacement• Ending Balance Summary | |
| IV. Kingsborough Community College Partnerships | Gonda |
| V. Staffing Considerations | Pereira/Flood |
| <ul style="list-style-type: none">• Re-Thinking Staffing• 2009/10 Planned Hires• Unanticipated Staffing Needs• 2010/11 Critical Hires - (Sunny Cooke) | |
| VI. Committee Updates | |
| <ul style="list-style-type: none">• <u>Facilities</u>- Action Needed• <u>Room Utilization Committee (RUC)</u> Update• <u>Enrollment Strategies Committee</u> - Update | Flood
Flood
Castanos |
| VII. Other | |

Next Meeting – May 27, 3 – 5 p.m., Griffin Gate