



THURSDAY, FEBRUARY 26, 2015
3:00- 5:00 PM, GRIFFIN GATE

AGENDA

MISSION: Grossmont College is committed to providing an exceptional learning environment, that enables diverse individuals to pursue their hopes, dreams and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities.

This Council provides guidelines and recommendations for all Grossmont College planning processes and identifies institution-wide priorities in support of all the college's mission. The Council makes resource allocation recommendations to the President.

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| I. | BUDGET | Flood |
| II. | ENROLLMENT UPDATE | Flood/VanderWoude |
| III. | BAT UPDATE | Flood/Lehman |
| IV. | KPI TARGET AND STUDENT SUCCESS MESSAGING | Smith |
| V. | STRATEGIC HIRE REQUEST | Smith |
| | <ul style="list-style-type: none">• CPIE ADMIN ASSISTANT III• BOOKSELLER• GENERAL MAINTENANCE WORKER SR., HVAC | |
| VI. | CHANCELLOR'S FORUM (GROSSMONT FORUM) | All |
| VII. | COMMITTEE UPDATES: | |
| | a. Enrollment Strategies – Key Message: | VanderWoude |
| | <i>Enrollment Strategies will next meet on March 2nd , 3:30 – 5:00.</i> | |
| | b. Faculty Staffing – Key Message: No report | Spillers |



- c. **Classified Staffing – Key Message:** **Baker**
The Classified Staffing Committee will meet soon to start its processes for 2015/16.
- d. **Facilities Report – Key Message:** **Emmons**
The Facilities Committee discussed the completions of the pot hole repairs, volleyball courts, trophy cases, swing space relocations, classrooms 31-373 improvements, classrooms 36-349, 36-345B & 36-346 improvements and future projects; ATC Remodel, Library Lounge, Classroom 27-207 remodel, Building 36 classroom improvements, Digital Arts lab remodel, ADA desks installation, district wide safety, Prop R and V bond projects.
- e. **IRC – Key Message:** **Hill/Jensen**
The IRC had their initial meeting on February 19. Members will review proposals from February 20, to March 5, with proposals heard on March 6 and 13. The proposals will be scored by members from March 16 to March 27. All scoring will be completed and due on March 30 with a final meeting schedule with the Committee on April 3.

NEXT P&RC MEETING DATE: March 19, 2015

3- 5 p.m., Griffin Gate

VISION: CHANGING LIVES THROUGH EDUCATION